

# YEAR 2000 AMMENDMENT ACT

## SCHEDULE

### PART A - RECURRENT EXPENDITURE

1			Section 1	
2	PART A - RECURRENT EXPENDITURE			
3	Section 1			
4	Head	Ministry/Department	ALLOCATION	APPROPRIATION'S
5			=N=	ALLOCATION
6			=N=	=N=
6	20	<b>PRESIDENCY</b>		
7		State House	3,311,539,400.00	4,665,312,960.00
8		Office of the Vice-President	824,041,860.00	824,061,860.00
9		State Protocol	321,242,990.00	321,242,990.00
10		Office of the Secretary to the Government of the Federation	613,987,290.00	613,987,290.00
11		Other Agencies/Parastatals in the Presidency	9,237,208,460.00	9,249,208,460.00
12		Office of National Security Adviser	415,290,110.00	415,290,110.00
13		National Planning Commission	564,883,450.00	564,883,450.00
14		Federal Office of Statistics	479,881,800.00	479,881,800.00
15		Office of Minister of Co-operation and Integration in Africa	135,429,590.00	130,992,097.00
16		<b>Sub-Total</b>	<b>15,903,504,950.00</b>	<b>17,264,861,017.00</b>
17	21	National Assembly Office (Part I)	698,724,110.00	16,539,000,000.00
18		National Assembly Office (Part II)	3,051,922,761.00	3,051,922,761.00
19	22	States and Local Governments	75,213,710.00	72,850,399.00
20	23	Police Formation and Commands	18,754,607,650.00	18,561,269,874.00
21	24	Ministry of Women and Youth Development	5,435,270,880.00	5,381,292,868.00
22	25	Agriculture and Natural Resources	4,834,666,660.00	4,763,088,457.00
23	26	Office of Auditor-General for the Federation	279,697,870.00	450,212,613.00
24	27	Judiciary	1,088,021,350.00	3,952,949,666.00
25	28	Code of Conduct bureau	189,727,339.00	502,665,533.00
26	29	Water Resources and Rural Development	806,620,299.00	794,783,191.00
27	30	Defence	30,746,389,060.00	30,391,006,243.00
28	31	National Population Commission	722,060,120.00	716,225,829.00
29		<b>Sub-Total</b>	<b>66,682,921,809.00</b>	<b>85,177,267,434.00</b>
30	32	<b>EDUCATION</b>		
31		Main (Part I)	1,385,449,729.00	1,356,868,644.00
32		Parastatals (Part II)	921,503,340.00	869,860,461.00
33		Unity Schools (Part III)	2,520,554,660.00	2,607,250,594.00
34		Unity Schools Meal Subsidy	1,045,742,710.00	2,349,559,998.00
35		Education Part IV (NUC)	11,124,607,059.00	39,639,032,992.00
36		Education Part V (NBTE)	4,666,100,541.00	5,326,255,284.00
37		Education Part VI: Commission for Colleges of Education	2,829,768,980.00	12,329,833,310.00
39		Education Part VII: National Library of Nigeria	220,030,680.00	224,257,946.00
40		Universal Basic Education Part VIII	141,310,310.00	1,326,305,474.00
41		Primary Education and Junior SS (Instructional Materials)	979,650,420.00	979,650,420.00
42		Nomadic Education (Instructional Materials)	14,974,670.00	14,974,670.00
43		Reviewed Remuneration for Tertiary Institutions	3,665,239,610.00	3,665,239,610.00
44		<b>Sub-Total</b>	<b>29,514,932,709.00</b>	<b>70,689,089,403.00</b>
45	33	Parastatals Pension and Railway Pensions	13,000,000,000.00	13,000,000,000.00
46	34	Foreign Affairs (Part I)	1,630,281,090.00	2,761,655,110.00
47	35	Foreign Affairs (Part II)	7,526,152,120.00	941,276,500.00
48		<b>Sub-Total</b>	<b>22,156,433,210.00</b>	<b>16,702,931,610.00</b>

1	<b>PART A - RECURRENT EXPENDITURE</b>		<b>APPROPRIATION'S</b>	
2	Section 1		<b>ALLOCATION</b>	<b>ALLOCATION</b>
3	Ministry/Department		<b>=N=</b>	<b>=N=</b>
4	35	Finance	6,653,138,640.00	6,536,738,821.00
5	36a	Health	8,993,694,450.00	8,929,895,311.50
6	36b	Enhanced Doctor's Allowances	2,050,000,000.00	2,050,000,000.00
7	37	Industry	1,283,680,380.00	1,269,893,406.00
8	38	Information	1,909,027,190.00	1,880,709,516.00
9	39	Internal Affairs	8,064,382,700.00	7,911,163,565.00
10	40	Office of the Head of Service of the Federation	1,160,953,280.00	1,125,994,335.00
11	41	Justice	1,334,449,900.00	1,303,005,336.00
12	42	Employment, Labour and Productivity	860,889,060.00	848,680,154.00
13	43	Power and Steel	1,527,238,190.00	2,429,010,209.00
14		Arrears of Salary for the Steel Sector	916,309,900.00	916,309,900.00
15	44	Science and Technology and 141 Parastatals	1,118,420,040.00	1,098,465,059.00
16		Solid Minerals and Development		1,233,009,121.00
17		Special Projects Ministry		28,750,000.00
18	45	Sports and Social Development	1,154,918,031.00	1,108,167,848.00
19	46	Public Complaints Commission	251,609,870.00	247,734,321.00
20	47	Federal Civil Service Commission	22,349,350.00	22,349,350.00
21	48	Commerce	900,137,110.00	4,115,508,392.00
22	49	Transport	1,358,853,000.00	1,308,232,084.00
23	50	Petroleum Resources	3,188,904,590.00	3,879,948,385.00
24	51	Works and Housing	3,951,342,280.00	4,422,849,790.00
25	52	Communications	1,068,332,260.00	1,063,065,643.00
26	53	Consolidated Revenue Fund Charges, excluding Debt Charges	27,923,076,120.00	27,923,076,120.00
27	54	Independent National Electoral Commission	1,102,693,270.00	1,102,693,270.00
28		Part II Special Electoral budget	93,598,250.00	93,598,250.00
29	55	Contingencies	889,183,340.00	2,500,000,000.00
30	56	Service-Wide Votes	5,599,515,080.00	5,599,515,080.00
31	57	Ministry of Solid Minerals	584,871,320.00	584,871,320.00
32	58	Aviation	777,835,500.00	757,307,556.00
33	59	National Salaries and Wages Commission	109,810,400.00	109,810,400.00
34	60	Federal Character Commission	299,248,810.00	290,925,222.00
35		National Revenue Mobilisation, Allocation and Fiscal Commission	<b>276,739,530</b>	303,436,530.00
36		Ministry of Police Affairs and Police Pension Office	436,636,730.00	427,216,165.00
37		Culture and Tourism	1,005,532,750.00	995,850,942.00
38		Ministry of Environment	593,890,030.00	585,812,502.00
39		Wage Adjustment	8,347,955,500.00	8,347,955,500.00
40		PTF Winding-Up Committee	10,000,000.00	16,900,521,942.91
41		<b>Sub-Total</b>	<b>95,819,216,851.00</b>	<b>120,252,071,346.41</b>
42		<b>Grand Total:</b>	<b>230,077,009,529.00</b>	<b>310,086,220,810.41</b>

			ALLOCATION	APPROPRIATION'S
		Section 1		ALLOCATION
		Ministry/Department	=N=	=N=
4		<b>PART B - DOMESTIC DEBT SERVICE</b>		
5		Domestic Debt Service	70,000,000,000.00	70,000,000,000.00
6		<b>PART C - CAPITAL EXPENDITURE</b>		
7	<i>Head</i>	<i>Items of Expenditure</i>	<i>Allocation</i>	
8	1	Agriculture and Rural Development	5,803,716,440.00	10,710,215,740.00
9	2	National Assembly	1,888,895,044	9,809,275,000
10	3	Office of the Auditor-General for the Federation	94,444,752.00	779,975,566.65
11	4	Aviation	124,989,047.00	2,600,000,000.00
12	5	Co-operation and Integration in Africa	236,111,880.00	600,000,000.00
13	6	Commerce	637,775,967.00	5,829,685,628.00
14	7	Communications	776,446,269.00	292,717,900.00
15	8	Culture and Tourism	765,002,493.00	2,176,243,000.00
16	9	Defence	3,434,930,043.00	9,510,956,360.00
17	10	Education	11,333,370,264.00	13,500,000,000.00
18	11	Employment, Labour and Productivity	623,335,365.00	778,060,000.00
19	12	Environment	519,446,137.00	1,237,810,030.00
20	13	Ministry of Federal Capital Territory	9,546,706,281.00	20,258,588,500.00
21	14	Federal Civil Service Commission	151,470,494.00	151,470,494.00
22	15	Finance	3,087,140,360.00	9,087,140,360.00
23	16	Foreign Affairs	2,572,710,750.00	5,266,285,050.00
24		Office of the Head of Service of the Federation	207,778,455.00	207,778,455.00
25		(a) Service Welfare Office	124,667,073.00	124,667,073.00
26		(b) Public Service Office	14,166,713.00	14,166,713.00
27		(c) Management Services Office	72,722,459.00	72,722,459.00
28		(d) Establishment and Pensions Office	94,444,752.00	94,444,752.00
29		(e) Manpower Development Office	31,166,768.00	31,166,768.00
30	17	Health	5,812,735,252.00	6,683,614,052.00
31	18	Independent National Electoral Commission	119,347,944.00	1,606,000,000.00
32	19	Industry	1,288,693,922.00	4,027,693,922.00
33	20	Information	666,271,838.00	1,189,248,868.00
34	21	Internal Affairs	2,838,914,806.00	3,000,000,000.00
35	22	Judiciary	836,963,822.00	836,963,822.00
36	23	Justice	907,611,802.00	907,611,802.00
37	24	National Planning Commission	554,570,518.00	1,547,232,000.00
38	25	National Revenue Mobilisation, Allocation and Fiscal Commission	26,692,259.00	1,500,000,000.00
39	26	National Salaries, Income and Wages Commission	54,749,623.00	54,749,623.00
40	27	Petroleum Resources	105,941,040.00	2,000,000,000.00
41	28	Nigeria Police Force	3,716,676,823.00	9,149,076,823.00
42	29	Police Affairs	146,200,000.00	0.00
43	30	Police Pension office	20,957,574.00	0.00
44	31	Police Service Commission	46,750,152.00	0.00
45	32	Power and Steel	13,536,182,192.00	29,543,899,079.00
46	33	Presidency - (Other Agencies)	407,509,650.00	1,407,509,650.00
47		(a) Public Complaints Commission	35,114,559.00	35,114,559.00
48		(b) Federal Character Commission	125,186,519.00	125,200,000.00
49		(c) National Population Commission	231,739,466.00	231,739,466.00
50	35	Federal ministry of solid minerals development	1,244,385,160.00	3,267,000,000.00
51	36	National Centre for Women Development		109,051,483.00
52	37	Federal Road Safety Commission		180,000,000.00
55	40	Energy Commission of Nigeria		200,000,000.00
42		National Security & Intelligency Agency		986,250,000.00
42		Nigeria Investment Promotion Commission		713,000,000.00
		<b>Total:</b>	<b>74,864,632,727.00</b>	<b>162,434,324,997.65</b>

		Section 1	ALLOCATION	APPROPRIATION'S
		Ministry/Department	=N=	ALLOCATION
			=N=	=N=
1	40	Science and Technology	119,028,168.00	3,157,875,168.00
2	41	Office of the Secretary to the Government of the Federation	3,359,715,647.00	3,359,715,647.00
3		(a) Minister (Economic Matters)	10,388,923.00	10,388,923.00
4		(b) Minister (Special Projects)	818,363,778.00	845,340,000.00
5		(c) Minister (Civil Service Matters)	8,311,138.00	8,311,138.00
6		(d) Minister (Special Duties)	9,444,475.00	9,444,475.00
7		(e) Minister (Inter-Governmental Affairs)	9,444,475.00	9,444,475.00
9	43	Sports and Social Development	4,128,054,790.00	4,358,467,000.00
10	44	State House	257,413,611.00	257,413,611.00
11	45	Transport (Including Nigeria Railway Refurbishment, etc.)	2,742,927,889.00	11,512,522,764.00
12	46	Office of the Vice-President	259,393,740.00	259,393,740.00
13		(a) Code of Conduct Bureau	52,775,728.00	65,000,000.00
14		(b) National Emergency Management Agency	39,166,239.00	232,054,000.00
15	47	Water Resources	3,305,566,327.00	10,834,500,000.00
16	48	Women and Youth Development	772,819,131.00	1,020,000,000.00
17	49	Works and Housing	8,135,750,228.00	45,309,882,571.20
18	50	Federal Government External Financial Obligations	5,666,685,132.00	5,666,685,132.00
19	51	Federal Government Investment: Increase in Shares and Soft Loan	2,890,009,417.00	4,254,089,364.21
23		<b>Sub-Total:</b>	<b>32,585,258,836.00</b>	<b>91,170,528,008.41</b>
24		<b>PART D - CAPITAL SUPPLEMENTATION</b>		
25		<i>Project</i>	<i>Allocation</i>	
26	(a)	<b>Railway Rehabilitation under the Chinese Contract</b>		
27		<b>(Outstanding Offshore payments: US\$66,087,125</b>		
28		at US\$1.00 to '=N=95.00 N.B. Recommended		
29		Appropriation 2000 less 1999 Allocation		
30		(Part Payment)	3,563,318,141.00	3,563,318,141.00
31	(b)	Material for track and additional works not included		
32		in Chinese Contract	94,444,752.00	94,444,752.00
33	(c)	Bakassi Programme	9,444,475.00	9,444,475.00
34	(d)	General Contingency: (Emergency Relief, <i>Ad-Hoc requests</i> , etc.	755,558,018.00	0.00
35	(e)	Construction of Civil Servants' Residential Quarters, Abuja	377,779,009.00	377,779,009.00
36	(f)	National Women and Children's Hospital, Abuja	661,113,265.00	1,054,800,000.00
37	(g)	Minor Capital Programmes Adjustments	283,334,257.00	283,334,257.00
38	(h)	Counterpart Funds for Foreign Assisted Projects	6,138,908,893.00	6,136,908,893.00
39	(i)	Part settlement of debt owed on national Priority Projects:	20,000,000,000.00	20,000,000,000.00
40		i) Construction of Itakpe-ajaokuta-Warri Rail		
41		Line and Port Harcourt-Onne Port Rail Line.		
43		(Federal Ministry of Transport)	0.00	
44		(ii) Itakpe Mining Project: Contract 1-1, 1-2, 1-3		
45		Industrial Plant Addendum 2 & 4		
46		(Federal ministry of Power and Steel)	0.00	
47		(iii) Maintenance of Premises of the Presidency		
48		and the Vice-President, Presidency Abuja-maintenance		
49		Agreement for the premises of the Presidency and the		
50		vice-President (Presidency: State House)	0.00	
51		(iv) Construction of Kafin-Zaki and Kwali diversion structure		
52		to construct an earth fills dam across Bunga and diversion structure		
54		at Kwali to irrigate 125,000 ha. (Federal Ministry of Water Resources)	0.00	
55		(v) Ajaokuta Steel Civil Works Lots I and II (Federal ministry of	0.00	
		<b>Sub-Total:</b>	<b>31,883,900,810.00</b>	<b>31,520,029,527.00</b>

		ALLOCATION	APPROPRIATION'S
	Section 1		ALLOCATION
	Ministry/Department	=N=	=N=
4	of Power and Steel)	0.00	
5	(vi) Itakpe Mining Project Contract CW-I-CW-II and Water		
6	Supply. (Federal Ministry of Power and Steel)	0.00	
7	(vii) Itakpe Mining Project Consultancy. (Federal ministry of		
8	Power and Steel	0.00	
9	(viii) Etc.	0.00	
10	(j) Federal Housing Scheme Nation-Wide	1,888,950,440.00	1,888,950,440.00
11	(k) Debt owed to local contractors (Total Allocation =N=4,722,237,610)	4,722,237,610.00	3,722,237,610.00
12	Releases to be made to Ministries/Agencies for settlement of debts.	0.00	
13	Ministry of Agriculture and Rural Development	114,994,041.00	114,994,041.00
14	Ministry of Commerce	251,207,930.00	251,207,930.00
15	Ministry of Defence	880,778,537.00	880,778,537.00
16	Ministry of Education	92,360,357.00	92,360,357.00
17	Federal Inland Revenue Service	89,115,235.00	89,115,235.00
18	Federal Capital Territory	124,668,017.00	124,668,017.00
19	Federal Civil Service Commission	22,361,684.00	22,361,684.00
20	Ministry of Health	258,254,453.00	258,254,453.00
21	Industrial Arbitration Panel	10,303,922.00	10,303,922.00
22	Ministry of Industry	27,955,647.00	27,955,647.00
23	Ministry of Information	141,903,240.00	141,903,240.00
26	Ministry of Internal Affairs	63,568,874.00	63,568,874.00
27	Judiciary	60,228,363.00	60,228,363.00
28	Ministry of Justice	26,174,419.00	26,174,419.00
29	Ministry of employment, Labour and Productivity	49,638,273.00	49,638,273.00
30	National Boundary Commission	2,252,507.00	262,920,176.00
31	National Assembly	57,868,189.00	57,868,189.00
32	Nigerian Television Authority (NTA)	11,782,927.00	11,782,927.00
33	Nigeria Customs Service	8,450,916.00	8,450,916.00
34	National Revenue Mobilisation, Allocation and Fiscal Commission	55,290,791.00	55,290,791.00
35	Ministry of Power and Steel	907,170,178.00	907,170,178.00
36	Police Affairs	11,063,258.00	11,063,258.00
37	Ministry of Science and Technology	95,010,476.00	95,010,476.00
38	State House	143,527,690.00	143,527,690.00
39	Ministry of Transport	61,972,757.00	61,972,757.00
40	Ministry of Works and Housing	518,918,191.00	518,918,191.00
41	Ministry of Sports and Social Development	48,549,325.00	48,549,325.00
42	Independent National Electoral Commission	40,170,186.00	40,170,186.00
43	Ministry of Water Resources	128,725,364.00	128,725,364.00
44	(I) upper Benue River Basin	40,521,521.00	40,521,521.00
45	(ii) Soil Erosion and Flood Control	41,032,467.00	41,032,467.00
46	Others	336,417,874.00	336,417,874.00
	SUB TOTAL		<b>546,697,226.00</b>
47	(l) CISS: Pre-Shipment Inspection Agents outstanding		
48	Fees-October 1998 - March 1999	2,166,768,206.00	2,166,768,206.00
49	(m) Niger-Delta Development Projects (FGN Additional Assistance)	944,447,522.00	944,447,522.00
50	(n) Internal Security	9,444,475,220.00	5,444,475,220.00
51	(o) Petroleum (Special) Trust Fund (P(S) TF): =N=10 Billion provision		
52	for settlement of debts on P(S)TF) executed projects to be		
53	Released to relevant line Ministries/Agencies	10,000,000,000.00	16,301,979,582.00
55	<b>Total:</b>	<b>33,889,116,607.00</b>	<b>35,998,461,084.00</b>

	ALLOCATION =N=	APPROPRIATION'S ALLOCATION =N=
<b>SPECIAL REQUEST</b>		
56		1,000,000,000.00
57		2,135,885,888.00
58		0.00
59		15,000,000,000.00
60		10,000,000,000.00
61		1,500,000,000.00
62		900,000,000.00
63		1,000,000,000.00
64		11,514,700,000.00
65		2,080,000,000.00
	<b>Total:</b>	<b>45,130,585,888.00</b>

	ALLOCATION =N=	APPROPRIATION'S ALLOCATION =N=
<b>GRAND SUMMARY</b>		
RECURRENT	230,077,009,529.00	238,826,561,226.00
DEBT	70,000,000,000.00	70,000,000,000.00
CAPITAL	32,585,258,836.00	253,604,853,006.06
CAPITAL SUPPLEMENTATION	33,889,116,607.00	67,518,490,611.00
SPECIAL BUDGET	<u>46,568,335,888.00</u>	<u>45,130,585,888.00</u>
<b>GRAND SUMMARY</b>	<b><u>413,119,720,860.00</u></b>	<b><u>675,080,490,731.06</u></b>

EXPLANATORY MEMORANDUM  
(This note does not form part of the above Bill  
but is intended to explain its purport)

The Bill provides for the issue out of the Consolidated Revenue Fund of the Federation of total sum of four hundred and seventy billion, nine million, nine hundred and seventy-one thousand, seven hundred and eighty-one naira (=N=470,000,971,781.00) out of which the sum of two hundred and thirty billion, (=N=230,000,000,000.00) is for Recurrent Expenditure, seventy billion (=N=70,000,000,000.00) is for Domestic Debt Service while the balance of one hundred and seventy billion, nine million, nine hundred and seventy-one thousand, seven hundred and eighty-one Naira (=N=170,009,971,781.00), is for Contribution to the Development Fund for capital projects for the service of the Federation for the period ending on 31st December, 2000